State Route WSDOT Region	ı Lea	Project Number	Project Title	(Mile Post) Location Begin End			Expenditure Plan Dollars are in Thousands					Total	Estimate Confidence		
(County)	District		Project Description	Phase		ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
003 Olympic	35	300333A I2	SR3/ALLYN TO SR 106 VICINITY - SAFETY	ALLYN	(20.59)	(24.91)									
(Mason)			project improves safety by straightening curves, widening	g lanes and should	ers and provi	iding flatter side									
		slope	es. Funded	Design (PE)	Jun-99	Feb-07	620		30				138	788	*
				Right of Way	Feb-01	Jan-06	35	43	1,050	500				1,627	*
				Construction	Mar-07	May-08			109	4,182				4,291	+/-15%
							655	43	1,189	4,682			138	6,707	
			SR3/ALLYN TO	O SR 106 VICI	NITY - SAI	FETY (Total)	655	43	1,189	4,682			138	6,707	
003 Olympic	35	300352A P1	SR 3/IMPERIAL WAY TO SUNNYSLOPE - PAVID NORTH	<u>NG</u> H OF BELFAIR	(30.52)	(32.20)									
(Kitsap)		This	project overlays 1.78 miles of roadway pavement between	n Imperial Way a	nd Sunnyslop	e Road.									
			Funded	Design (PE)	Aug-03	Feb-05		79						79	*
				Construction	Jan-05	Nov-05		21	681					702	+/-15%
								100	681					781	
			SR 3/IMPERIAL WAY	TO SUNNYSI	LOPE - PAV	VING (Total)		100	681					781	
003 Olympic	35	300355A I2	SR 3/IMPERIAL WAY TO SUNNYSLOPE - SAFE	<u>IY</u> ISAP COUNTY	(30.52)	(32.83)									
(Kitsap)	To reduce the existing accident rate and severity rate this project adds a passing lane from MP 30.56 to 31.39 on northbound SR 3, and a two way left turn lane from MP 31.39 to 31.96 on SR 3, and extends the														
		exist	ing truck climbing lane from MP 32.09 to 32.15 on SR 3 : Funded	Design (PE)	Sep-03	Feb-05		128						128	+/-20%
				Construction	Jan-05	Nov-05		533	1,240					1,773	+/-20%
								661	1,240					1,901	
			SR 3/IMPERIAL WAY	TO SUNNYSI	LOPE - SAF	FETY (Total)		661	1,240					1,901	

State Route WSDOT Region (County)	n Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin	Post) End ate	Prior Cost	Expend 03-05	iture Plan [05-07	Oollars are i 07-09	n Thousand: 09-11	s 11-13	Future		Estimate Confidence Range
003 Olympic	35	300356A P2	SR 3/BRIDGES 3/116, 120, 126 - SEISMIC	BREMERTON	(37.82)	(42.01)									
(Kitsap)			project retrofits the existing bridges to bring them up to	current seismic sta	ndards and re	duces the risk									
		or ca	tastrophic failure. Funded	Design (PE)	Jul-03	Mar-04		91						91	+/-20%
				Construction	Feb-04	Oct-04		595						595	+/-20%
								686						686	
			SR 3/BRID	GES 3/116, 120	, 126 - SEIS	SMIC (Total)		686						686	
								080						000	
003 Olympic	23	300341A I1	SR 3/SR 303 I/C (WAAGA WAY) - NEW RAMP	SILVERDALE	(45.19)	(46.25)									
(Kitsap)		new	project constructs a new freeway to freeway ramp from concrete slab structure undercrossing at Kitsap Mall Blv l including the widening of existing structure.												
		Road	Funded	Right of Way	Oct-02	Jan-04	642	431						1,073	*
							642	431						1,073	
			SR 3/SR 303 I/C	(WAAGA WAY	′) - NEW R	AMP (Total)	642	431						1,073	
							042	431						1,073	
003 Olympic	23	300341B I1	SR 3/SR 303 I/C (WAAGA WAY) - NEW RAMP	SILVERDALE	(45.19)	(46.25)									
(Kitsap)		new Road redu	project constructs a new freeway-to-freeway ramp from concrete slab structure undercrossing at Kitsap Mall Blv d including the widening of existing structure. This proje ce congestion, and provide improved access to regional iding any additional funding that may be needed for com	vd., widening Kitsa ect when complete v shopping areas. Lo	p Mall Blvd/0 will improve t	Clear Creek raffic flow,									
			New Revenue (Referendum 51)	Construction	Jan-03	Oct-04	550	4,450						5,000	*
							550	4,450						5,000	
			SR 3/SR 303 I/C	(WAAGA WAY	') - NEW R	AMP (Total)	550	4,450						5,000	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Post) n Begin End Date			Expend		Total	Estimate Confidence				
(County)			Project Description	Phase			Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
003 Olympic (Kitsap)	23	300353A P1 This	SR 3/THOMPSON RD TO SR 104 - PAVING NORTH C project overlays 6.14 miles of roadway pavement between 7		, ,	(60.02) ion of SR 104.									
			Funded	Design (PE) Construction	Sep-02 Feb-04	Mar-04 Oct-04	62	34 2,161							+/-20% +/-15%
							62	2,195						2,257	
			SR 3/THOMPSO	N RD TO SR	2 104 - PAV	ING (Total)	62	2.195						2.257	

State Route WSDOT Region Leg		Project Number	Project Title	Location	(Mile Post) tion Begin End			Expenditure Plan Dollars are in Thousands							Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date	!	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
003 Statewide		099918W I4	SR 3/SPRING CREEK - FISH BARRIER REMOVAI	<u>L</u> HOOD CANAL	(58.48)	(58.48)									
		Rem	ove migratory fish passage barrier.												
			New Revenue (Referendum 51)	Construction	Jan-05	Dec-06		40	335					375	*
								40	335					375	
			SR 3/SPRING CREEK	- FISH BARRI	ER REMOV	AL (Total)		40	335					375	